

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XIII
Organization Code (UACS) : 16 008 0300016
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appo	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20={16+17+18+19}	21	22	23	24
I. Agency Specific Budget		25,275,000.00	334,000.00	25,609,000.00	25,275,000.00	0.00	0.00	334,000.00	25,609,000.00	4,645,892.04	6,740,441.98	6,350,922.35	6,370,698.17	24,107,954.54	4,198,228.18	6,716,571.45	6,477,292.53	6,292,193.86	23,684,286.02	0.00	1,501,045.46	149,077.49	274,591.03
General Administration and Support	1000000000000000	8,755,000.00	105,813.56	8,860,813.56	8,755,000.00	(228,186.44)	0.00	334,000.00	8,860,813.56	1,550,947.63	2,350,858.55	2,183,091.09	2,612,229.51	8,697,126.78	1,412,717.38	2,224,442.25	2,333,615.07	2,497,683.81	8,468,458.51	0.00	163,686.78	129,232.42	99,435.85
General Management and Supervision	100000100001000	8,755,000.00	105,813.56	8,860,813.56	8,755,000.00	(228,186.44)	0.00	334,000.00	8,860,813.56	1,550,947.63	2,350,858.55	2,183,091.09	2,612,229.51	8,697,126.78	1,412,717.38	2,224,442.25	2,333,615.07	2,497,683.81	8,468,458.51	0.00	163,686.78	129,232.42	99,435.85
PS		6,274,000.00	105,813.56	6,379,813.56	6,274,000.00	(228,186.44)	0.00	334,000.00	6,379,813.56	1,386,357.63	1,710,237.47	1,592,278.41	1,689,098.08	6,377,971.59	1,267,527.38	1,800,308.97	1,594,074.22	1,665,032.55	6,326,943.12	0.00	1,841.97	3,427.25	47,601.22
MOOE		2,481,000.00	0.00	2,481,000.00	2,481,000.00	0.00	0.00	0.00	2,481,000.00	164,590.00	640,621.08	590,812.68	923,131.43	2,319,155.19	145,190.00	424,133.28	739,540.85	832,651.26	2,141,515.39	0.00	161,844.81	125,805.17	51,834.63
Sub-Total, General Administration and Support		8,755,000.00	105,813.56	8,860,813.56	8,755,000.00	(228,186.44)	0.00	334,000.00	8,860,813.56	1,550,947.63	2,350,858.55	2,183,091.09	2,612,229.51	8,697,126.78	1,412,717.38	2,224,442.25	2,333,615.07	2,497,683.81	8,468,458.51	0.00	163,686.78	129,232.42	99,435.85
PS		6,274,000.00	105,813.56	6,379,813.56	6,274,000.00	(228,186.44)	0.00	334,000.00	6,379,813.56	1,386,357.63	1,710,237.47	1,592,278.41	1,689,098.08	6,377,971.59	1,267,527.38	1,800,308.97	1,594,074.22	1,665,032.55	6,326,943.12	0.00	1,841.97	3,427.25	47,601.22
MOOE		2,481,000.00	0.00	2,481,000.00	2,481,000.00	0.00	0.00	0.00	2,481,000.00	164,590.00	640,621.08	590,812.68	923,131.43	2,319,155.19	145,190.00	424,133.28	739,540.85	832,651.26	2,141,515.39	0.00	161,844.81	125,805.17	51,834.63
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	16,520,000.00	228,186.44	16,748,186.44	16,520,000.00	228,186.44	0.00	0.00	16,748,186.44	3,094,944.41	4,389,583.43	4,167,831.26	3,758,468.66	15,410,827.76	2,785,510.80	4,492,129.20	4,143,677.46	3,794,510.05	15,215,827.51	0.00	1,337,358.68	19,845.07	175,155.18
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		16,520,000.00	228,186.44	16,748,186.44	16,520,000.00	228,186.44	0.00	0.00	16,748,186.44	3,094,944.41	4,389,583.43	4,167,831.26	3,758,468.66	15,410,827.76	2,785,510.80	4,492,129.20	4,143,677.46	3,794,510.05	15,215,827.51	0.00	1,337,358.68	19,845.07	175,155.18
PROFESSIONAL LICENSURE PROGRAM		10,056,000.00	(534,339.84)	9,521,660.16	10,056,000.00	(534,339.84)	0.00	0.00	9,521,660.16	1,639,041.36	2,461,634.04	2,004,688.18	2,265,841.54	8,371,205.12	1,470,477.28	2,478,766.03	2,023,685.13	2,281,329.21	8,254,257.65	0.00	1,150,455.04	19,845.07	97,102.40
Processing of applications for licensure examinations	310100100001000	6,428,000.00	(410,385.76)	6,017,614.24	6,428,000.00	(410,385.76)	0.00	0.00	6,017,614.24	1,049,483.68	1,702,901.64	1,325,058.34	1,027,344.83	5,104,788.49	962,520.43	1,666,782.24	1,345,245.68	1,044,410.78	5,018,959.13	0.00	912,825.75	19,505.07	66,324.29
PS		4,066,000.00	(410,385.76)	3,655,614.24	4,066,000.00	(410,385.76)	0.00	0.00	3,655,614.24	899,083.68	1,123,761.68	929,349.95	703,418.93	3,655,614.24	812,120.43	1,179,187.24	902,300.79	723,957.95	3,617,566.41	0.00	0.00	0.00	38,047.83
MOOE		2,362,000.00	0.00	2,362,000.00	2,362,000.00	0.00	0.00	0.00	2,362,000.00	150,400.00	579,139.96	395,708.39	323,925.90	1,449,174.25	150,400.00	487,595.00	442,944.89	320,452.83	1,401,392.72	0.00	912,825.75	19,505.07	28,276.46
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	3,628,000.00	(123,954.08)	3,504,045.92	3,628,000.00	(123,954.08)	0.00	0.00	3,504,045.92	589,557.68	758,732.40	679,629.84	1,238,496.71	3,266,416.63	507,956.85	811,983.79	678,439.45	1,236,918.43	3,235,298.52	0.00	237,629.29	340.00	30,778.11
PS		2,679,000.00	(123,954.08)	2,555,045.92	2,679,000.00	(123,954.08)	0.00	0.00	2,555,045.92	589,557.68	742,928.84	648,195.84	574,363.56	2,555,045.92	507,956.85	796,983.79	647,005.45	573,125.28	2,525,071.37	0.00	0.00	0.00	29,974.55
MOOE		949,000.00	0.00	949,000.00	949,000.00	0.00	0.00	0.00	949,000.00	0.00	15,803.56	31,434.00	664,133.15	711,370.71	0.00	15,000.00	31,434.00	663,793.15	710,227.15	0.00	237,629.29	340.00	803.56
PROFESSIONAL REGULATION PROGRAM		6,331,000.00	657,751.05	6,988,751.05	6,331,000.00	657,751.05	0.00	0.00	6,988,751.05	1,450,903.05	1,914,799.04	2,067,357.79	1,388,475.80	6,821,535.68	1,310,033.52	2,000,963.17	2,024,918.38	1,409,029.52	6,744,944.59	0.00	167,215.37	0.00	76,591.09
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	10,000.00	218,002.39	228,002.39	10,000.00	218,002.39	0.00	0.00	228,002.39	0.00	0.00	121,474.90	106,527.49	228,002.39	0.00	0.00	121,474.90	106,527.49	228,002.39	0.00	0.00	0.00	0.00
PS		0.00	218,002.39	218,002.39	0.00	218,002.39	0.00	0.00	218,002.39	0.00	0.00	118,358.70	99,643.69	218,002.39	0.00	0.00	118,358.70	99,643.69	218,002.39	0.00	0.00	0.00	0.00
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	3,116.20	6,883.80	10,000.00	0.00	0.00	3,116.20	6,883.80	10,000.00	0.00	0.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,098,000.00	564,872.86	3,662,872.86	3,098,000.00	564,872.86	0.00	0.00	3,662,872.86	841,345.37	1,058,035.57	1,186,552.15	576,939.77	3,662,872.86	770,076.26	1,100,821.51	1,180,686.43	575,701.49	3,627,285.69	0.00	0.00	0.00	35,587.17

Department

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Agency/Entity

: Professional Regulation Commission

Operating Unit

: Regional Office - XIII

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: 16 008 0300016

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: 01 Regular Agency Fund

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=-(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		3,075,000.00	564,872.86	3,639,872.86	3,075,000.00	564,872.86	0.00	0.00	3,639,872.86	841,345.37	1,047,638.57	1,180,234.15	570,654.77	3,639,872.86	770,076.26	1,090,821.51	1,174,368.43	569,416.49	3,604,682.69	0.00	0.00	0.00	35,190.17
MOOE		23,000.00	0.00	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	0.00	10,397.00	6,318.00	6,285.00	23,000.00	0.00	10,000.00	6,318.00	6,285.00	22,603.00	0.00	0.00	0.00	397.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,343,000.00	(47,811.04)	1,295,188.96	1,343,000.00	(47,811.04)	0.00	0.00	1,295,188.96	254,926.08	354,332.10	335,696.78	290,643.77	1,235,598.73	223,225.75	374,185.04	314,724.80	311,615.77	1,223,751.36	0.00	59,590.23	0.00	11,847.37
PS		1,107,000.00	(47,811.04)	1,059,188.96	1,107,000.00	(47,811.04)	0.00	0.00	1,059,188.96	244,926.08	305,208.58	271,518.58	237,535.72	1,059,188.96	213,225.75	328,665.04	271,518.60	237,535.72	1,050,945.11	0.00	0.00	0.00	8,243.85
MOOE		236,000.00	0.00	236,000.00	236,000.00	0.00	0.00	0.00	236,000.00	10,000.00	49,123.52	64,178.20	53,108.05	176,409.77	10,000.00	45,520.00	43,206.20	74,080.05	172,806.25	0.00	59,590.23	0.00	3,603.52
Renewal of professional identification cards	310200100004000	1,880,000.00	(77,313.16)	1,802,686.84	1,880,000.00	(77,313.16)	0.00	0.00	1,802,686.84	354,631.60	502,431.37	423,633.96	414,364.77	1,695,061.70	316,731.51	525,956.62	408,032.25	415,184.77	1,665,905.15	0.00	107,625.14	0.00	29,156.55
PS		1,571,000.00	(77,313.16)	1,493,686.84	1,571,000.00	(77,313.16)	0.00	0.00	1,493,686.84	344,631.60	437,720.26	373,177.26	338,157.72	1,493,686.84	306,731.51	465,236.62	373,785.55	338,157.72	1,483,911.40	0.00	0.00	0.00	9,775.44
MOOE		309,000.00	0.00	309,000.00	309,000.00	0.00	0.00	0.00	309,000.00	10,000.00	64,711.11	50,456.70	76,207.05	201,374.86	10,000.00	60,720.00	34,246.70	77,027.05	181,993.75	0.00	107,625.14	0.00	19,381.11
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		133,000.00	104,775.23	237,775.23	133,000.00	104,775.23	0.00	0.00	237,775.23	5,000.00	13,150.35	95,785.29	104,151.32	218,086.96	5,000.00	12,400.00	95,073.95	104,151.32	216,625.27	0.00	19,688.27	0.00	1,461.69
Computerization of licensure examination processes and regulation services	310300100001000	133,000.00	104,775.23	237,775.23	133,000.00	104,775.23	0.00	0.00	237,775.23	5,000.00	13,150.35	95,785.29	104,151.32	218,086.96	5,000.00	12,400.00	95,073.95	104,151.32	216,625.27	0.00	19,688.27	0.00	1,461.69
PS		0.00	104,775.23	104,775.23	0.00	104,775.23	0.00	0.00	104,775.23	0.00	0.00	39,377.42	65,397.81	104,775.23	0.00	0.00	38,078.58	65,397.81	103,476.39	0.00	0.00	0.00	1,298.84
MOOE		133,000.00	0.00	133,000.00	133,000.00	0.00	0.00	0.00	133,000.00	5,000.00	13,150.35	56,407.87	38,753.51	113,311.73	5,000.00	12,400.00	56,995.37	38,753.51	113,148.88	0.00	19,688.27	0.00	162.85
Sub-Total, Operations		16,520,000.00	228,186.44	16,748,186.44	16,520,000.00	228,186.44	0.00	0.00	16,748,186.44	3,094,944.41	4,389,583.43	4,167,831.26	3,758,468.66	15,410,827.76	2,785,510.80	4,492,129.20	4,143,677.46	3,794,510.05	15,215,827.51	0.00	1,337,358.68	19,845.07	175,155.18
PS		12,498,000.00	228,186.44	12,726,186.44	12,498,000.00	228,186.44	0.00	0.00	12,726,186.44	2,919,544.41	3,657,257.93	3,560,211.90	2,589,172.20	12,726,186.44	2,610,110.80	3,860,894.20	3,525,416.10	2,607,234.66	12,603,655.76	0.00	0.00	0.00	122,530.68
MOOE		4,022,000.00	0.00	4,022,000.00	4,022,000.00	0.00	0.00	0.00	4,022,000.00	175,400.00	732,325.50	607,619.36	1,169,296.46	2,684,641.32	175,400.00	631,235.00	618,261.36	1,187,275.39	2,612,171.75	0.00	1,337,358.68	19,845.07	52,624.50
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		25,275,000.00	334,000.00	25,609,000.00	25,275,000.00	0.00	0.00	334,000.00	25,609,000.00	4,645,892.04	6,740,441.98	6,350,922.35	6,370,698.17	24,107,954.54	4,198,228.18	6,716,571.45	6,477,292.53	6,292,193.86	23,684,286.02	0.00	1,501,045.46	149,077.49	274,591.03
PS		18,772,000.00	334,000.00	19,106,000.00	18,772,000.00	0.00	0.00	334,000.00	19,106,000.00	4,305,902.04	5,367,495.40	5,152,490.31	4,278,270.28	19,104,158.03	3,877,638.18	5,661,203.17	5,119,490.32	4,272,267.21	18,930,598.88	0.00	1,841.97	3,427.25	170,131.90
MOOE		6,503,000.00	0.00	6,503,000.00	6,503,000.00	0.00	0.00	0.00	6,503,000.00	339,990.00	1,372,946.58	1,198,432.04	2,092,427.89	5,003,796.51	320,590.00	1,055,368.28	1,357,802.21	2,019,926.65	4,753,687.14	0.00	1,499,203.49	145,650.24	104,459.13
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,752,000.00	176,000.00	1,928,000.00	1,752,000.00	0.00	0.00	176,000.00	1,928,000.00	445,478.64	450,256.32	495,018.33	537,135.20	1,927,888.49	293,654.40	602,080.56	495,018.33	530,961.07	1,921,714.36	0.00	111.51	6,174.13	0.00
Specific Budgets of National Government Agencies		1,752,000.00	176,000.00	1,928,000.00	1,752,000.00	0.00	0.00	176,000.00	1,928,000.00	445,478.64	450,256.32	495,018.33	537,135.20	1,927,888.49	293,654.40	602,080.56	495,018.33	530,961.07	1,921,714.36	0.00	111.51	6,174.13	0.00
Retirement and Life Insurance Premiums		1,752,000.00	176,000.00	1,928,000.00	1,752,000.00	0.00	0.00	176,000.00	1,928,000.00	445,478.64	450,256.32	495,018.33	537,135.20	1,927,888.49	293,654.40	602,080.56	495,018.33	530,961.07	1,921,714.36	0.00	111.51	6,174.13	0.00
PS		1,752,000.00	176,000.00	1,928,000.00	1,752,000.00	0.00	0.00	176,000.00	1,928,000.00	445,478.64	450,256.32	495,018.33	537,135.20	1,927,888.49	293,654.40	602,080.56	495,018.33	530,961.07	1,921,714.36	0.00	111.51	6,174.13	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XIII
Organization Code (UACS) : 16 008 0300016
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II. Automatic Appropriations		1,752,000.00	176,000.00	1,928,000.00	1,752,000.00	0.00	0.00	176,000.00	1,928,000.00	445,478.64	450,256.32	495,018.33	537,135.20	1,927,888.49	293,654.40	602,080.56	495,018.33	530,961.07	1,921,714.36	0.00	111.51	6,174.13	0.00
PS		1,752,000.00	176,000.00	1,928,000.00	1,752,000.00	0.00	0.00	176,000.00	1,928,000.00	445,478.64	450,256.32	495,018.33	537,135.20	1,927,888.49	293,654.40	602,080.56	495,018.33	530,961.07	1,921,714.36	0.00	111.51	6,174.13	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	3,147,130.10	3,147,130.10	0.00	0.00	0.00	3,147,130.10	3,147,130.10	0.00	0.00	0.00	3,147,130.10	3,147,130.10	0.00	0.00	0.00	3,096,212.84	3,096,212.84	0.00	0.00	16,397.16	34,520.10
Miscellaneous Personnel Benefits Fund		0.00	3,147,130.10	3,147,130.10	0.00	0.00	0.00	3,147,130.10	3,147,130.10	0.00	0.00	0.00	3,147,130.10	3,147,130.10	0.00	0.00	0.00	3,096,212.84	3,096,212.84	0.00	0.00	16,397.16	34,520.10
PS		0.00	3,147,130.10	3,147,130.10	0.00	0.00	0.00	3,147,130.10	3,147,130.10	0.00	0.00	0.00	3,147,130.10	3,147,130.10	0.00	0.00	0.00	3,096,212.84	3,096,212.84	0.00	0.00	16,397.16	34,520.10
Sub-Total III. Special Purpose Fund		0.00	3,147,130.10	3,147,130.10	0.00	0.00	0.00	3,147,130.10	3,147,130.10	0.00	0.00	0.00	3,147,130.10	3,147,130.10	0.00	0.00	0.00	3,096,212.84	3,096,212.84	0.00	0.00	16,397.16	34,520.10
PS		0.00	3,147,130.10	3,147,130.10	0.00	0.00	0.00	3,147,130.10	3,147,130.10	0.00	0.00	0.00	3,147,130.10	3,147,130.10	0.00	0.00	0.00	3,096,212.84	3,096,212.84	0.00	0.00	16,397.16	34,520.10
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		27,027,000.00	3,657,130.10	30,684,130.10	27,027,000.00	0.00	0.00	3,657,130.10	30,684,130.10	5,091,370.68	7,190,698.30	6,845,940.68	10,054,963.47	29,182,973.13	4,491,882.58	7,318,652.01	6,972,310.86	9,919,367.77	28,702,213.22	0.00	1,501,156.97	171,648.78	309,111.13
PS		20,524,000.00	3,657,130.10	24,181,130.10	20,524,000.00	0.00	0.00	3,657,130.10	24,181,130.10	4,751,380.68	5,817,751.72	5,647,508.64	7,962,535.58	24,179,176.62	4,171,292.58	6,263,283.73	5,614,508.65	7,899,441.12	23,948,526.08	0.00	1,953.48	25,998.54	204,652.00
MOOE		6,503,000.00	0.00	6,503,000.00	6,503,000.00	0.00	0.00	0.00	6,503,000.00	339,990.00	1,372,946.58	1,198,432.04	2,092,427.89	5,003,796.51	320,590.00	1,055,368.28	1,357,802.21	2,019,926.65	4,753,687.14	0.00	1,499,203.49	145,650.24	104,459.13
Recapitulation by OO:																							
I. Agency Specific Budget		16,520,000.00	228,186.44	16,748,186.44	16,520,000.00	228,186.44	0.00	0.00	16,748,186.44	3,094,944.41	4,389,583.43	4,167,831.26	3,758,468.66	15,410,827.76	2,785,510.80	4,492,129.20	4,143,677.46	3,794,510.05	15,215,827.51	0.00	1,337,358.68	19,845.07	175,155.18
PROFESSIONAL LICENSURE PROGRAM		10,056,000.00	(534,339.84)	9,521,660.16	10,056,000.00	(534,339.84)	0.00	0.00	9,521,660.16	1,639,041.36	2,461,634.04	2,004,688.18	2,265,841.54	8,371,205.12	1,470,477.28	2,478,766.03	2,023,685.13	2,281,329.21	8,254,257.65	0.00	1,150,455.04	19,845.07	97,102.40
PROFESSIONAL REGULATION PROGRAM		6,331,000.00	657,751.05	6,988,751.05	6,331,000.00	657,751.05	0.00	0.00	6,988,751.05	1,450,903.05	1,914,799.04	2,067,357.79	1,388,475.80	6,821,535.68	1,310,033.52	2,000,963.17	2,024,918.38	1,409,029.52	6,744,944.59	0.00	167,215.37	0.00	76,591.09
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		133,000.00	104,775.23	237,775.23	133,000.00	104,775.23	0.00	0.00	237,775.23	5,000.00	13,150.35	95,785.29	104,151.32	218,086.96	5,000.00	12,400.00	95,073.95	104,151.32	216,625.27	0.00	19,688.27	0.00	1,461.69

Certified Correct:

RODOLFO O. MAPOY JR.

Budget Officer

Date: 2022-01-31 21:25:07

Certified Correct:

MADONNA D. CALING

Accountant

Date: 2022-01-31 21:25:07

Recommending Approval:

KIM H. TELARMA

OIC - Chief Administrative Officer

Date: 2022-01-31 21:56:31

Approved By:

CHERYLL P. ELICANO

Regional Director

Date: 2022-01-31 22:34:40